



US Army Corps of Engineers Europe District

*Quality Engineering for the
Forward Deployed Force*



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Our Heritage -- Engineering support to soldiers and airmen in Europe since 1945



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Overview

- USACE vision and mission
- District mission and goals
- How we are organized
- Major customers
- Business processes
- Program highlights
- District POCs



Europe District Headquarters, Wiesbaden Germany



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USACE Strategic Vision

- Revolutionize effectiveness
 - Align for success
 - Satisfy the customer
 - Build the team
- Seek growth opportunities
 - Serve the army
 - Enhance capabilities
- Invest in people
 - Build strategic commitment
 - Reshape culture



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U.S. Army Corps of Engineers

- Military mission areas
 - Master planning
 - Design and construction
 - Infrastructure maintenance and repair
 - Environmental stewardship
 - Installation support
 - Theater contingency engineering
- Civil works mission areas

• Navigation	• Flood control
• Disaster response	• Hydropower
• Water supply	• Recreation
• Shore protection	• Regulatory program



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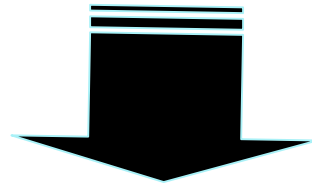
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How the Corps Helps



- Technical advice
- Engineering and design
- Project definition
- Contract management
- Planning and analysis
- Partnering and alternative dispute resolution
- Environmental management
- Stakeholder participation
- Contingency planning and operations
- Value engineering
- Training



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Enhancing Prospects for Success

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Accountability

- We resemble industry in some respects, e.g., technical expertise and having to earn all our income from customers.
- In other aspects, however, we are a government agency, part of the U.S. Army, fully accountable to commanders, soldiers, other customers and taxpayers.



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How it works...

- We work at cost.
- We cannot work for free or at a loss.
- We cannot make a profit.
- Most fees are negotiable on an estimated basis, and depend on requested effort, which is also negotiable.
- Any non-mission essential funds are returned to the customer.



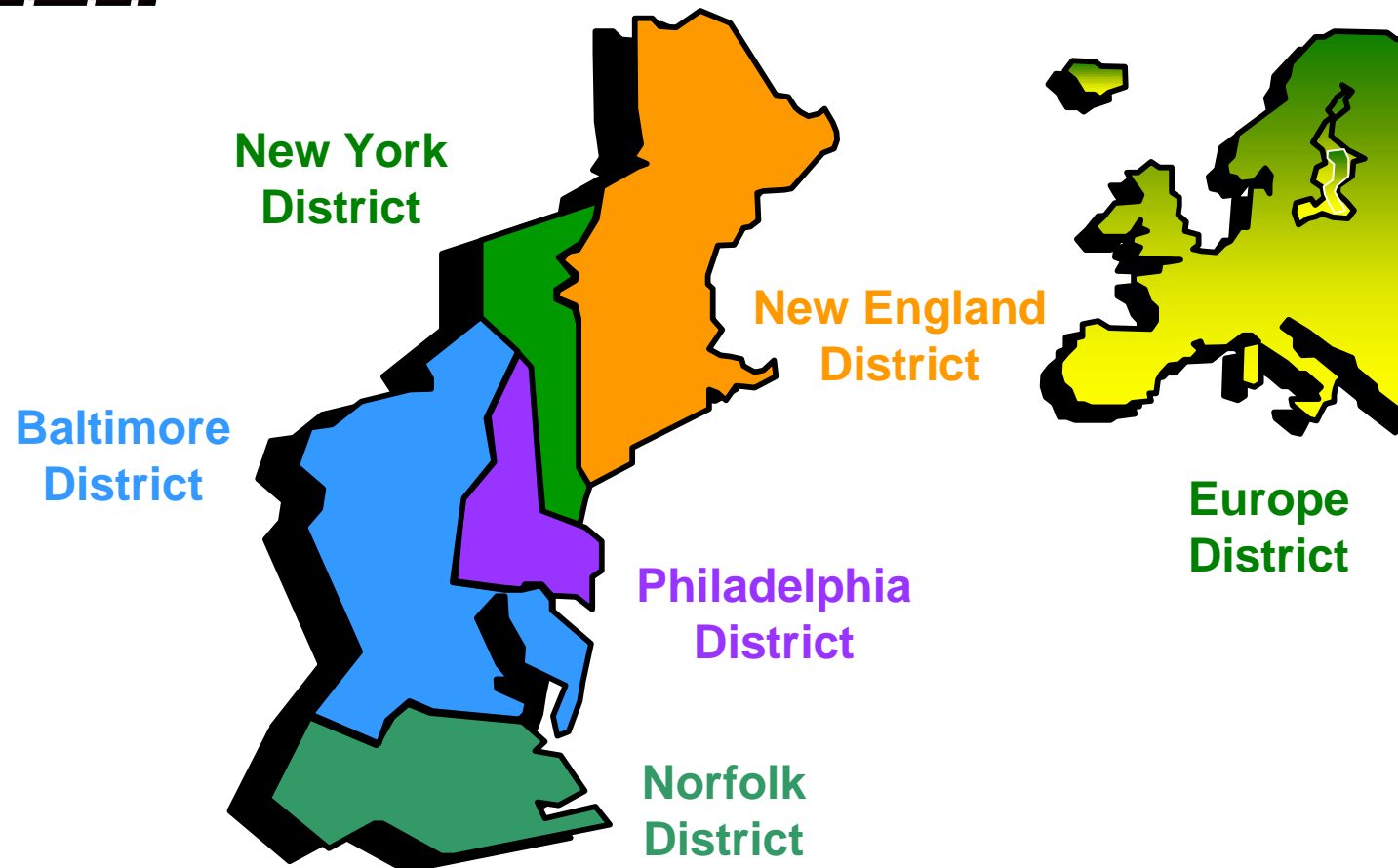
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North Atlantic Division



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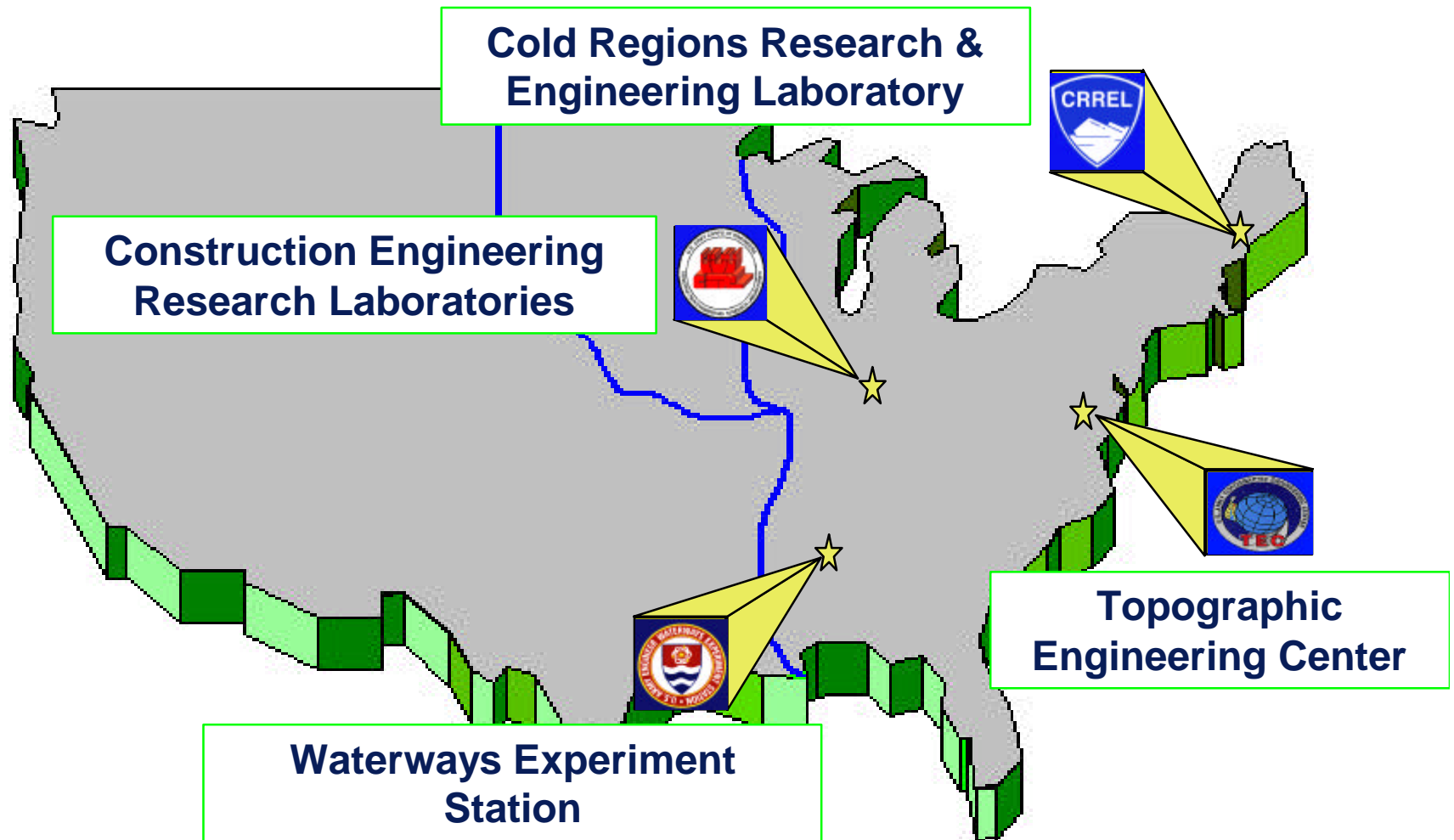
Part of the North Atlantic Regional Business Center Team

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USACE Research & Development Facilities



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Europe District's Mission

- DOD Contract Construction Agent for U.S. MILCON & Host Nation funded construction
- Rapid response to military contingencies & peacekeeping operations
- Revitalize US military bases with engineers, construction and maintenance services
- Environmental stewardship
- International Engineering support to U. S. Government and allies



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EUD Goals

- Live the USACE Values-Quality, Integrity, Professionalism, Caring
- Delight our customers
- Be a leader of change
- Continually improve the District support
- Translate USACE Strategic Vision into reality



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Area of Operation



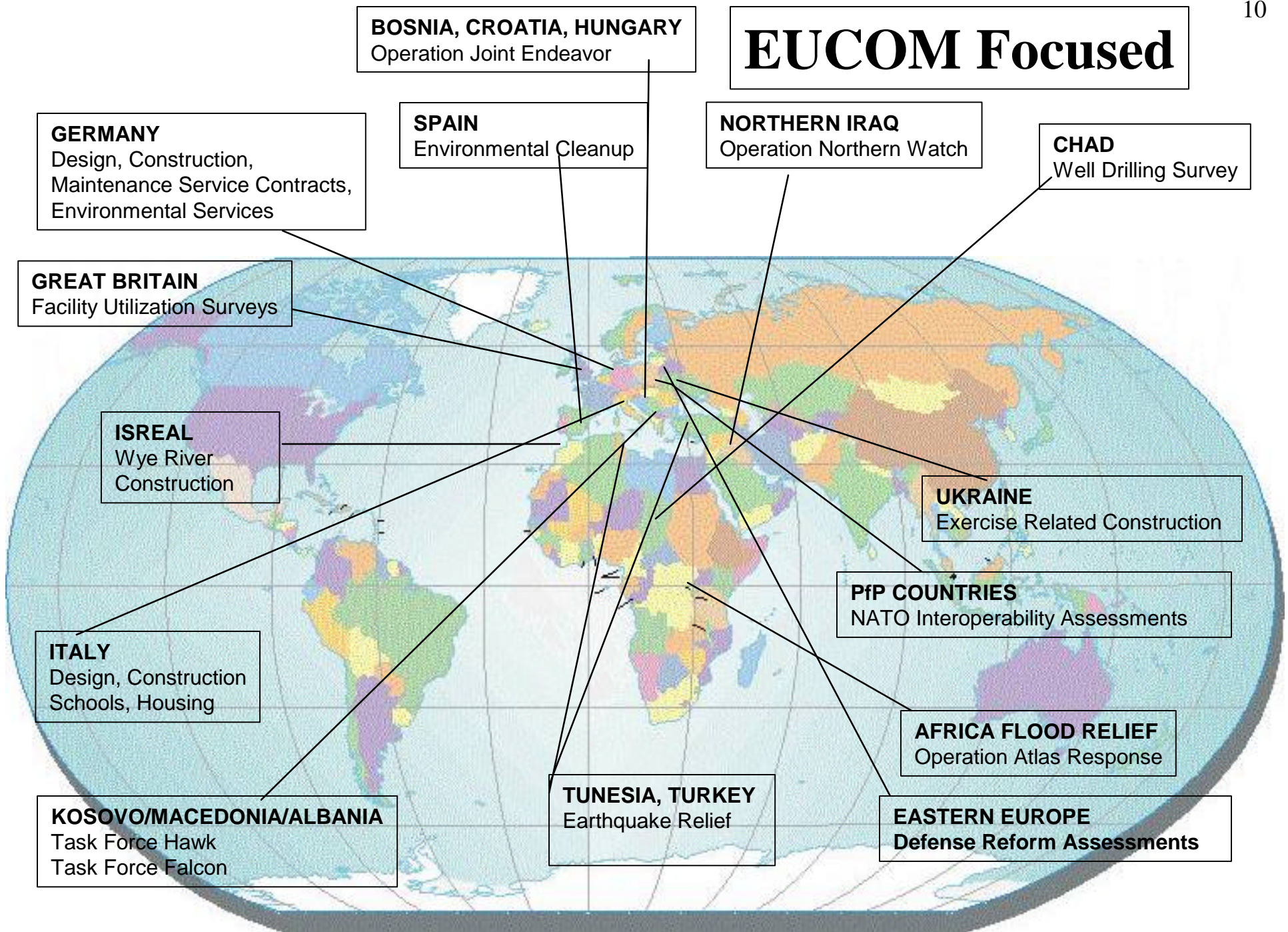
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Supporting the U. S. European Command

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EUCOM Focused



District Offices



District HQ



Northern Germany

Kaiserslautern RO
 Baumholder RO
 BENALUX PO
 Darmstadt PO
 Heidelberg RO
 Hanau RO
 Wiesbaden PO
 Giessen PO



Central Germany

Hohenfels RO
 Grafenwoehr PO
 Garmisch PO
 Schweinfurt PO
 Stuttgart PO
 Wuerzburg RO
 Bamberg PO



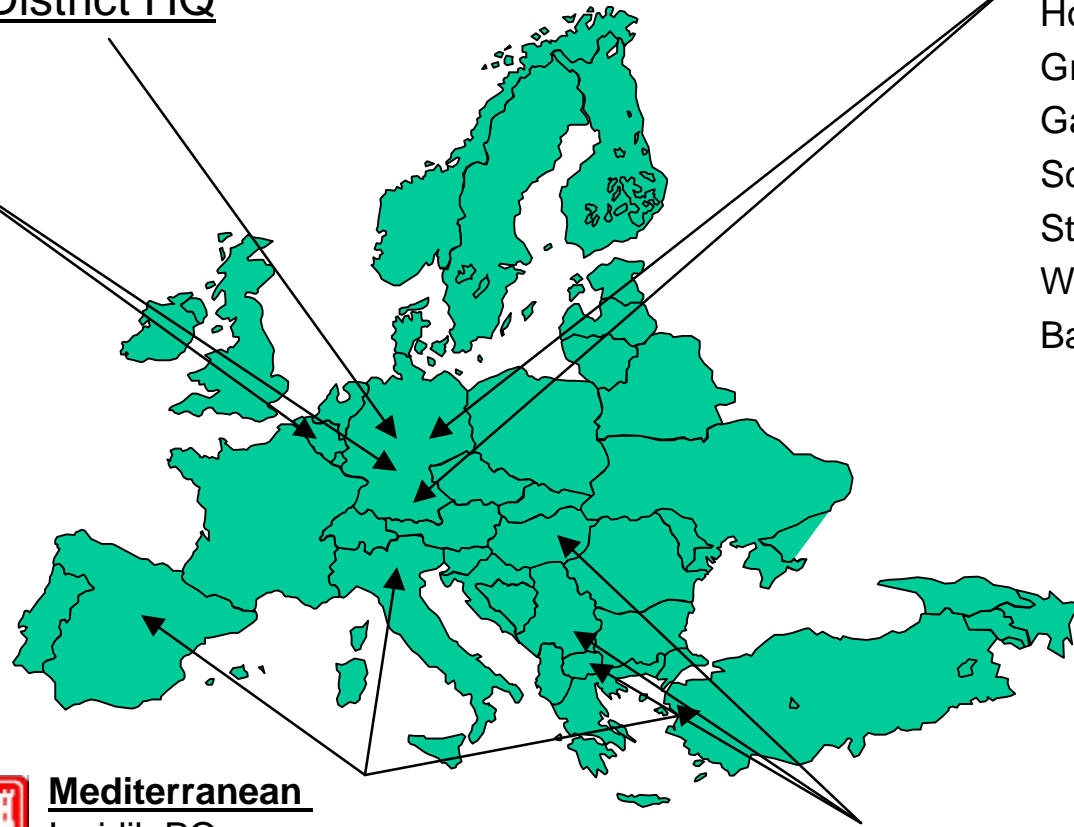
Mediterranean

Incirlik PO
 Vincenza RO
 Aviano PO
 Livorno PO



Balkans

Bosnia-Herzegovina PO
 Hungary PO
 Kosovo - Camp Bondsteel PO
 Macedonia - Camp Able Sentry PO



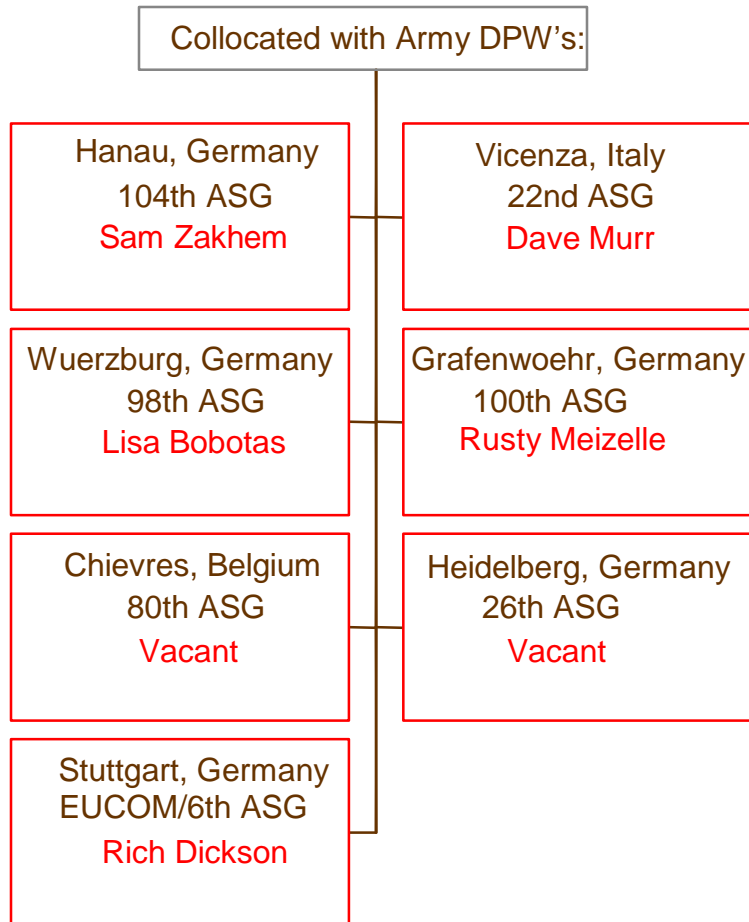
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Regional Program Managers



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Major Customers



- U.S. European Command
- U.S. Army, Europe
- U.S. Air Force, Europe
- U.S. Army Claims Service
- NATO

- Department of Defense Schools
- Defense Commissary Agency
- Community and Family Support Center
- Office of the Secretary of Defense
- Defense Logistics Agency
- European Regional Medical Command



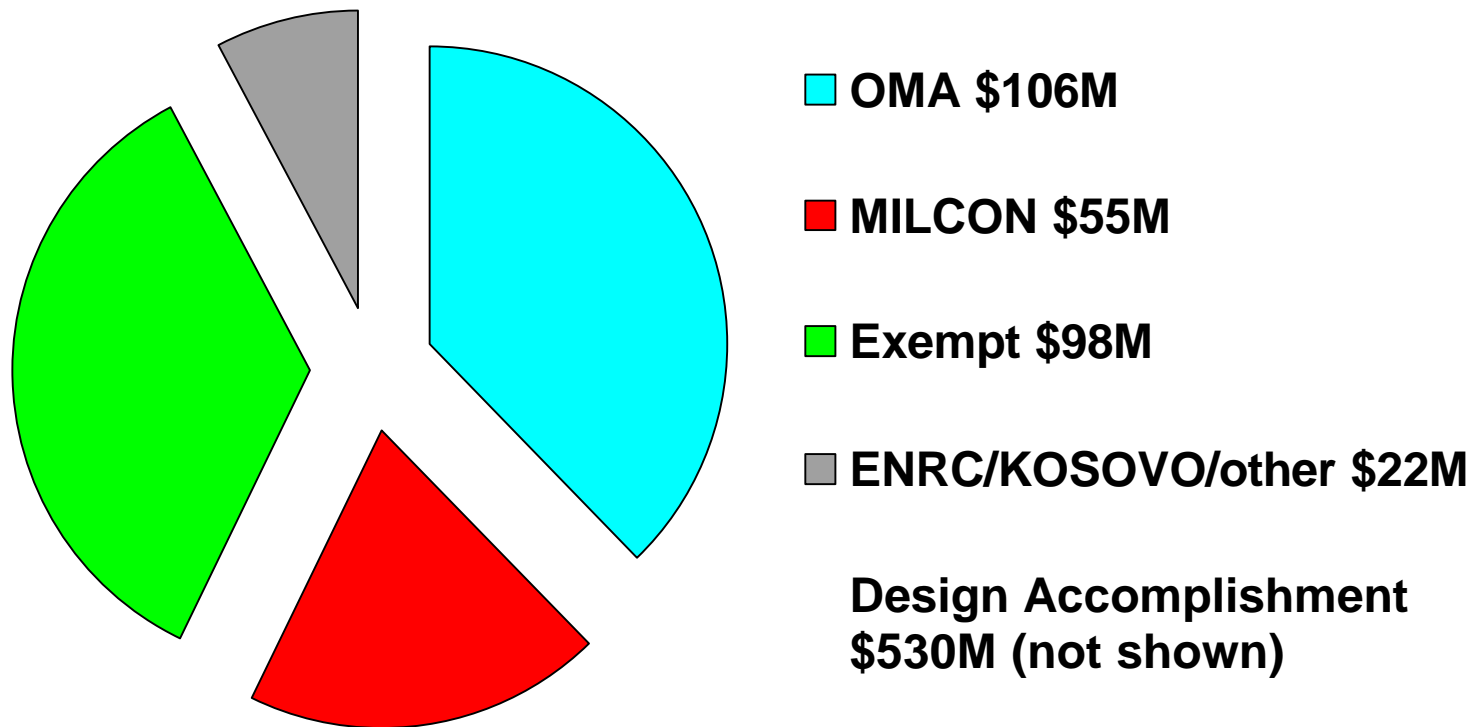
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FY00 Placement Funding



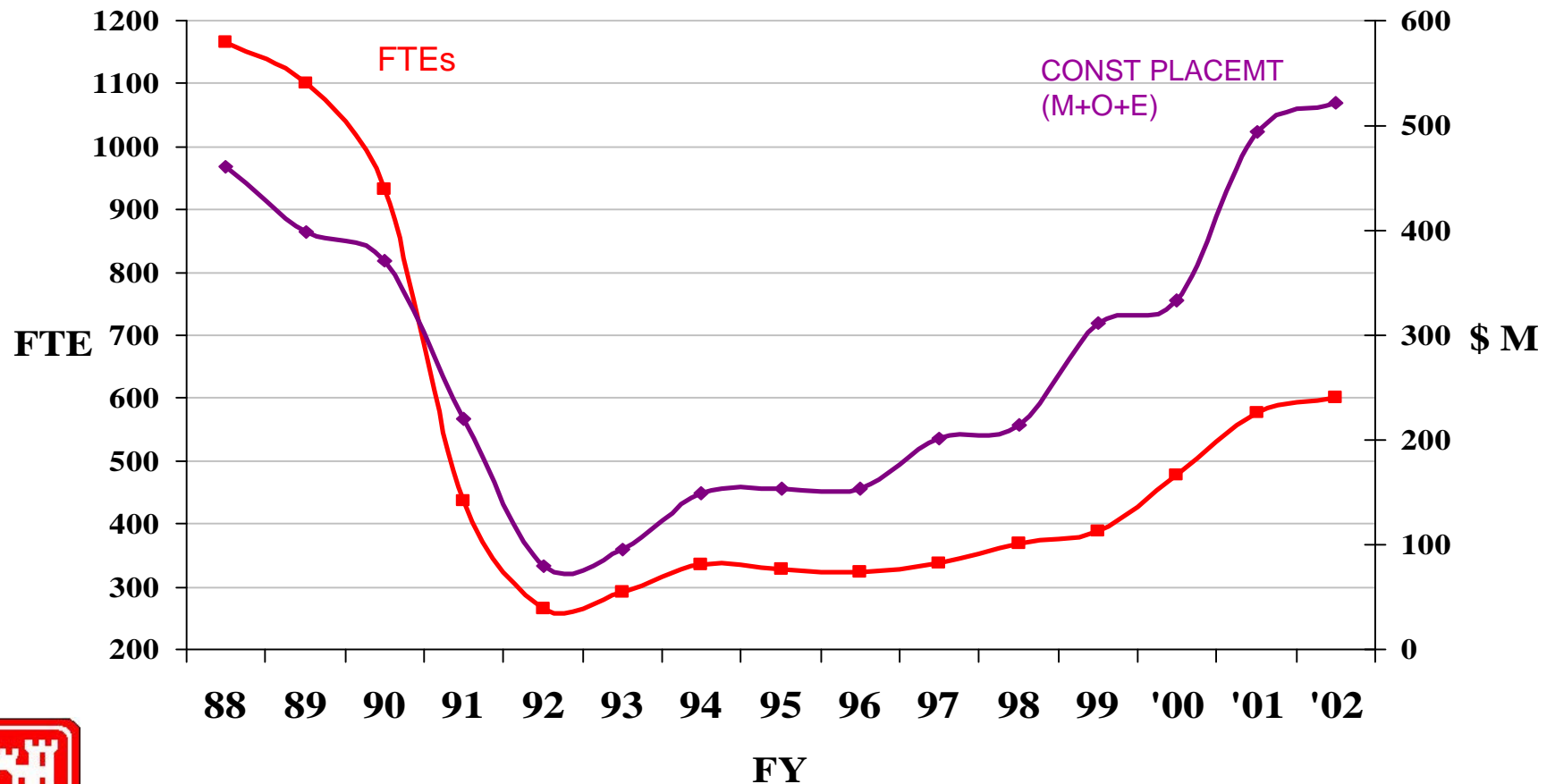
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Europe Div/TAE/Dist FTEs Vs Const Placement



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Business Processes

- Project Management Business Process (PMBP)
 - Project Delivery Team (PDT)
 - Project Management Plan (PMP)
 - Life Cycle Project Management (LCPM)
- Quality Management
- Balance Quality/Time/Cost
- Goal - Delight our Customers

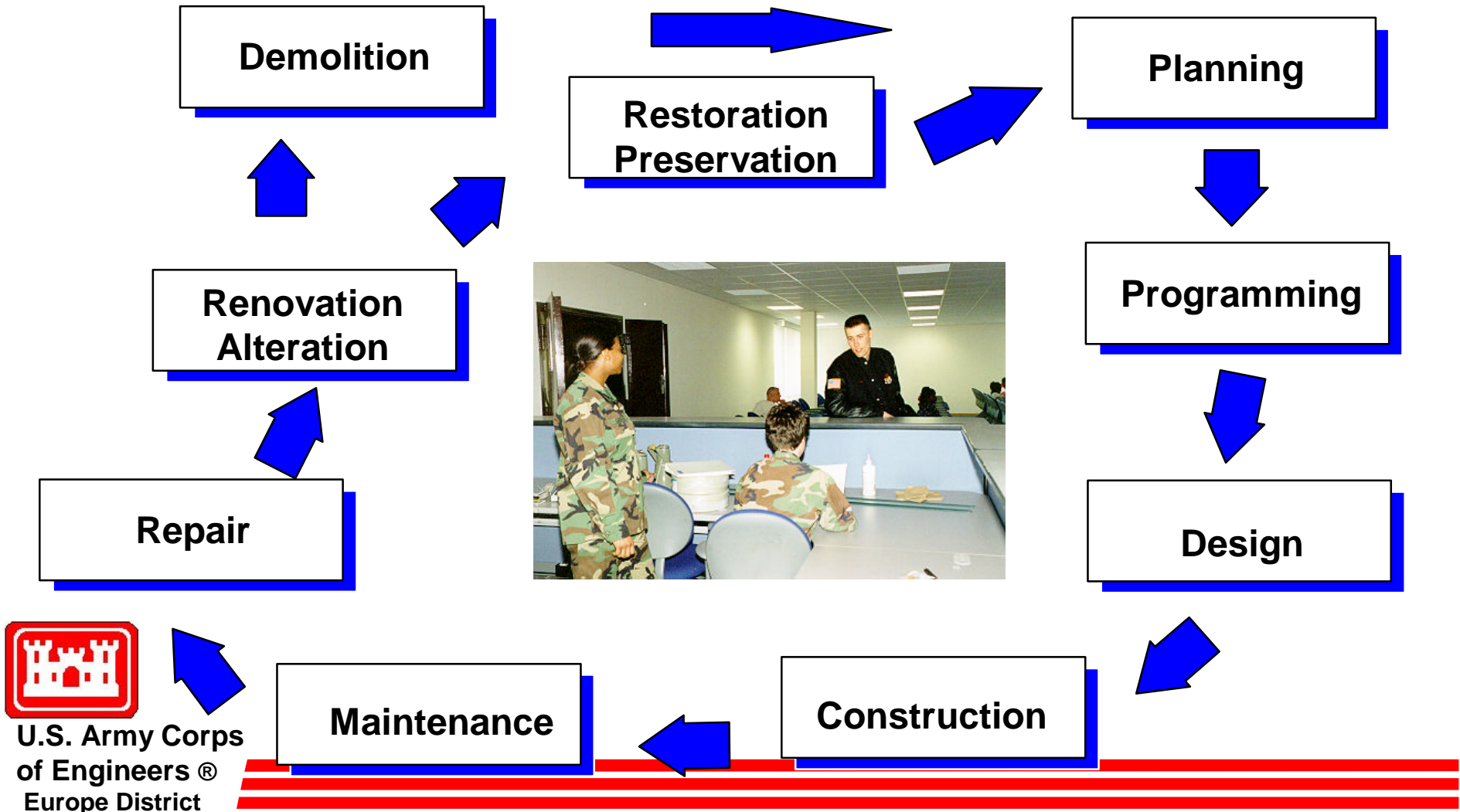


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Engineering Life Cycle Management Focused



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Warfighter support to the EUCOM theater



- Doctrine & OP plan development
- Contingency contract construction agent
- V Corps/1st ID Warfighter exercise
- Deployable TeleEngineering
- Contingency Real Estate

- Base camp planning
- Technical Engineering
- Team LOGCAP
- BCCA Engineer
- Environmental services



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Improving Single Soldier's Barracks to DoD standards

Design thru FY2002:	126 Projects	\$364 Mil	4919 Spaces
Under construction:	41 Projects	\$179.6 Mil	2189 Spaces
Completed to date:	58 Projects	\$189. Mil	3176 Spaces
Total Program	225 Projects	\$732.6 Mil	10,284 Spaces



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Improving Family Housing to DoD standards

Design thru FY 2002:	41 Projects	\$252.9 M	2434 Families
Currently in construction:	11 Projects	\$ 97.7 M	876 Families
Completed to date:	22 Projects	\$ 83.2 M	1046 Families
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TOTAL PROGRAM:	74 Projects	\$433.8 M	4356 Families



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Installation Support



- Maintenance contracts
- Architect and Engineer (A&E) contracting
- Force protection
- Energy Savings Performance Contracts (ESPC)
- Innovative execution methodologies for small dollar operations and maintenance projects
- Rapid design build
- Job Order Contracts
- Multiple Award Task Order Contracts



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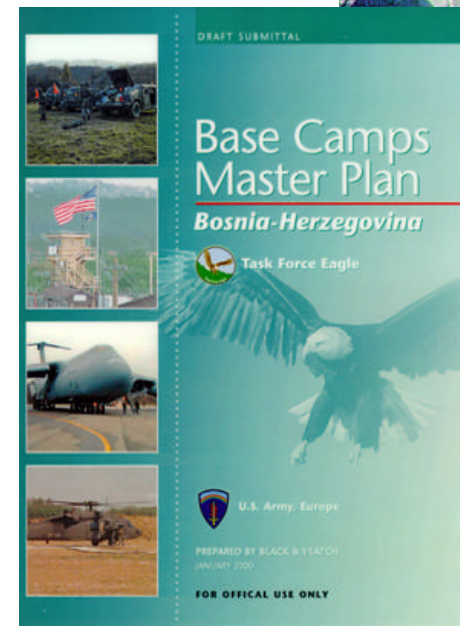
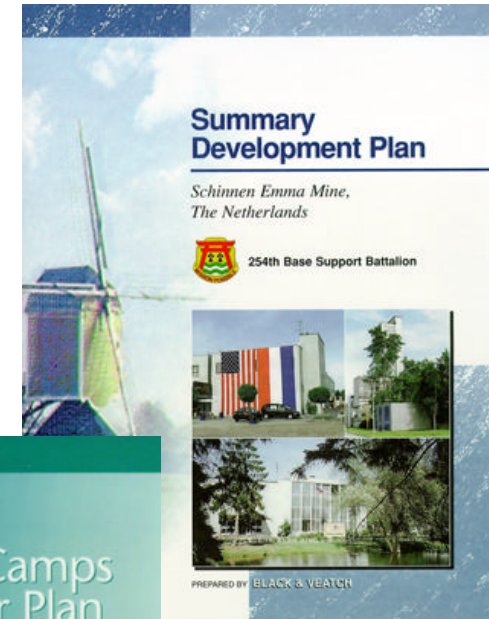
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Planning & CADD Support

- USAREUR Command Wide Master Plan
- Bosnia-Herzegovina Master Plan
- Kosovo Infrastructure Study
- DD1391 Preparation
- National Security Agency Belgium Area Develop Plan
- Contingency Operations Environmental-Hungary GIS
- Installation Aerial Photos
- Digital Terrain Models
- Family Housing Community Plans



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Environmental Highlights

- USAREUR's Environmental Program manager
- USAREUR Validated Environmental Compliance (VENC)
- Integrated Training Area Management (ITAM)
- Environmental Compliance Assessment System (ECAS)
- Balkans environmental protection
- U.S. Army Claims Service, Europe
- NATO Claims
- Hazardous Substance Management System



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International Engineering Center

- Security Assistance
- Support to Other Governments
- Support to Military Commanders Overseas
- Research Contracts
- Support to Other Agencies (SFO)
- Support to Private Sector Overseas
- Implementation of Treaties
- Science & Technology Exchanges



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The State of the District Today

- Traditionally the highest workload-per-employee ratio in the Corps
- Traditionally the highest OMA placement in the Corps
- BCCA Engineer of Choice for Warfighter
- Awarded 1998 Army Installation Support Program of the Year and the 1998 USACE Logistics Award
- Growing USACE International program



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The State of the District Today

- High relevancy to service members, civilians and their families
- Heavily engaged in NATO expansion
- Inventing and fielding new products and services for our customers
- Aggressively recruiting to meet workload



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The State of the District Today

- Strengths
 - Imperative to serve customers; look for ways to say yes
 - Collocated with our DPW customers
 - Great military planning capability
 - Customer-focused project development



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Commander:	COL Michael R. Pelkey - 336-2700
District Commander:	LTC Stephen V. Tennant - 336-2701
Deputy District Engineer:	Mr. Patrick E. Biliter - 336-2702



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June, 2000